

**Financial Highlights**  
**Operating Segment Information**

**QSR**

	For the year ended 31 December	
	2012	2011
	HK\$'000	HK\$'000 (Restated)
Sales to external customers	1,971,321	1,644,742
Direct cost of stocks sold and services provided	(784,542)	(652,616)
Other income and gains, net	7,731	11,841
Selling and distribution expenses	(852,764)	(673,529)
General and administrative expenses	(128,665)	(120,648)
Profit from operating activities before unallocated head office expenses	213,081	209,790
Finance costs	(2,648)	(1,682)
Profit before unallocated head office expenses and tax	210,433	208,108
Income tax expenses	(57,129)	(56,119)
Profit before unallocated head office expenses and after tax	153,304	151,989

**Edible Oil**

	For the year ended 31 December	
	2012	2011
	HK\$'000	HK\$'000 (Restated)
Sales to external customers	907,065	805,565
Direct cost of stocks sold and services provided	(690,675)	(592,119)
Other income and gains, net	6,058	23,314
Other production and service costs	(56,887)	(56,425)
Selling and distribution expenses	(109,398)	(103,090)
General and administrative expenses	(40,159)	(42,146)
Profit from operating activities before unallocated head office expenses	16,004	35,099
Finance costs	(9,682)	(10,286)
Profit before unallocated head office expenses and tax	6,322	24,813
Income tax expenses	(2,412)	(6,635)
Profit before unallocated head office expenses and after tax	3,910	18,178